



Cost Analyzer

START UP	Traditional Office Space*	ProSuites Instant Offices
Fees <i>Surveyer/Architect / Legal & recruitment</i>	\$ 5,000.00	INCLUDED
Build out <i>Drywall, Sheetrock, labor</i>	\$ 5,000.00	INCLUDED
Carpeting <i>floor coverings</i>	\$ 3,000.00	INCLUDED
HVAC <i>Air Conditioning, heating system installation & upgrades</i>	\$ 8,000.00	INCLUDED
Wiring <i>Mechanical and electrical wiring, installs</i>	\$ 2,000.00	INCLUDED
Furniture <i>Desks, chairs, reception desk, confrence room table & chairs</i>	\$ 3,000.00	INCLUDED
Equipment <i>Photocopiers, coffee system, kitchen</i>	\$ 3,000.00	INCLUDED
Telecom <i>PBX system installation/ upgrade, telephone units, set up per unit</i>	\$ 1,000.00	INCLUDED
TOTAL START UP COST <i>Cost required to open the doors</i>	\$ 30,000.00	\$0.00

*Traditional office space figures based on traditional 1,000 sq/ft office space including all amenity spaces needed to operate.

MONTHLY	Traditional Office Space	ProSuites Instant Offices
Rent** <i>Monthly Fee</i>	\$ 2,000.00	\$ 2,145.00
Phone Units <i>Monthly fee per unit/monthly lease fee</i>	\$ 50.00	INCLUDED
Unlimited Calling <i>Domestic long distance, regional and local calls</i>	\$ 150.00	INCLUDED
Receptionist service <i>Including cost of live call answering,benefits, payroll taxes, etc</i>	\$ 1,500.00	INCLUDED
High speed Internet access <i>unlimited usage, cost per person</i>	\$ 90.00	INCLUDED
Utilities <i>electric, heat, water</i>	\$ 300.00	INCLUDED
Janitorial service <i>Including cost of restroom supplies</i>	\$ 100.00	INCLUDED
Building charges <i>Porterage, building improvements</i>	\$ 100.00	INCLUDED
Equipment maintenance <i>Service contracts, equipment repair - copiers, printers, appliances</i>	\$ 70.00	INCLUDED
Real Estate Taxes <i>Avg \$2.75 psf per year</i>	\$ 230.00	INCLUDED
TOTAL COST PER MONTH	\$ 4,590.00	\$ 2,145.00

** Rent amount based on unit 507 of floorplan, Traditionaloffice space figures based on comparable office space with like items.

